



Alden Central School District

April 17, 2018

CBC Update



Agenda

- Construction Update
- Vision 20/20 Update
- Energy Performance Project Update
- Questions & Discussion



Capital Outlay 2017



- Currently under construction
- High School Main Entrance, Cafeteria Doors and Courtyard Doors
- \$100K projects being used to improve Districts Infrastructure

Renovations 2014 – Phase 3



- Currently Out to Bid
- Primary School Cafeteria Windows
- Exterior Entrance Doors at the HS, IMS and PS
- Use remaining funds from Renovations 2014 to improve District infrastructure



Capital Outlay 2018



Existing 2nd Floor Ceilings



Renovated 1st Floor Ceilings

- Currently in Design
- High School first floor ceilings and lighting were replaced as part of Renovations 2014
- Capital Outlay for this year will begin addressing second floor ceilings and lighting

VISION 20/20

Full Renovation of Pool



ENERGY PERFORMANCE

Add safety with Parent Drop
off Loop for one-way Traffic



School & Community

Corridors



Science Rooms



Vision 20/20

Schedule:

- 3 Phase Project
- Currently designing Phases 1 and 2
 - Phase 1 - Track and Field
 - Phase 2 - High School Aquatic Center
- Construction anticipated to begin in 2019



Vision 20/20 – Track and Field



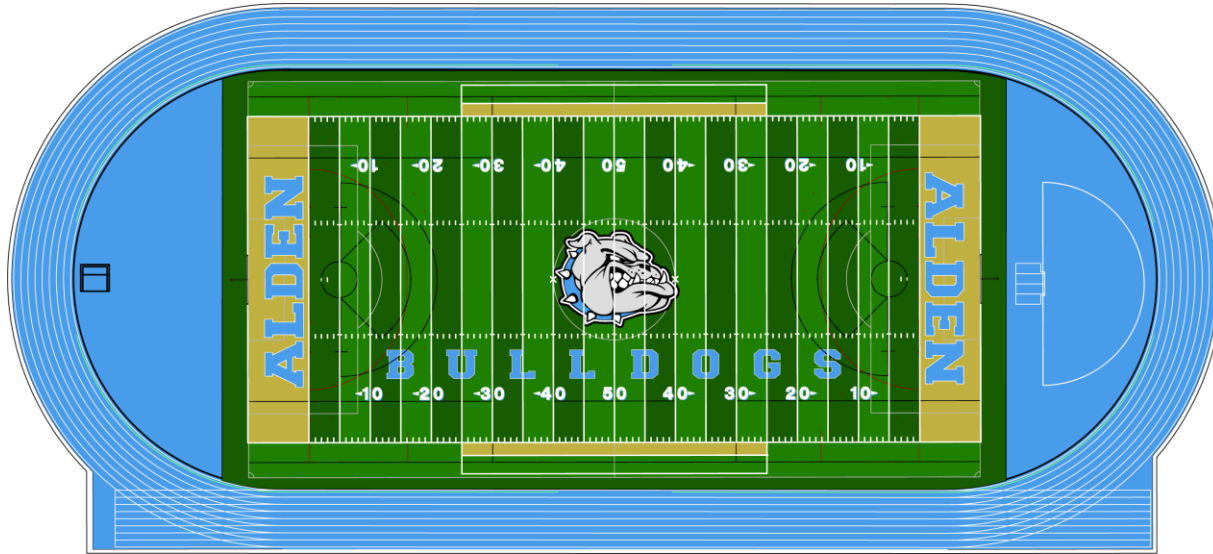
Existing Track and Field

Progress Update:

- Testing and Surveys have been completed
- Preliminary designs started
- Meetings with coaches and athletic department were held



Vision 20/20 – Track and Field



- May 2018 Budget Vote will have an exit survey to get feedback on Track and Field color options



Vision 20/20 – Aquatic Center



Pre-referendum Concept Rendering

Vision 20/20 – Aquatic Center

Progress Update:

- Surveying and Testing has been completed
- Preliminary design started
- Meeting with coaches and athletic department were held
- Tours of other facilities are ongoing



Existing Pool and Locker Rooms

Vision 20/20 – Aquatic Center

Tours:

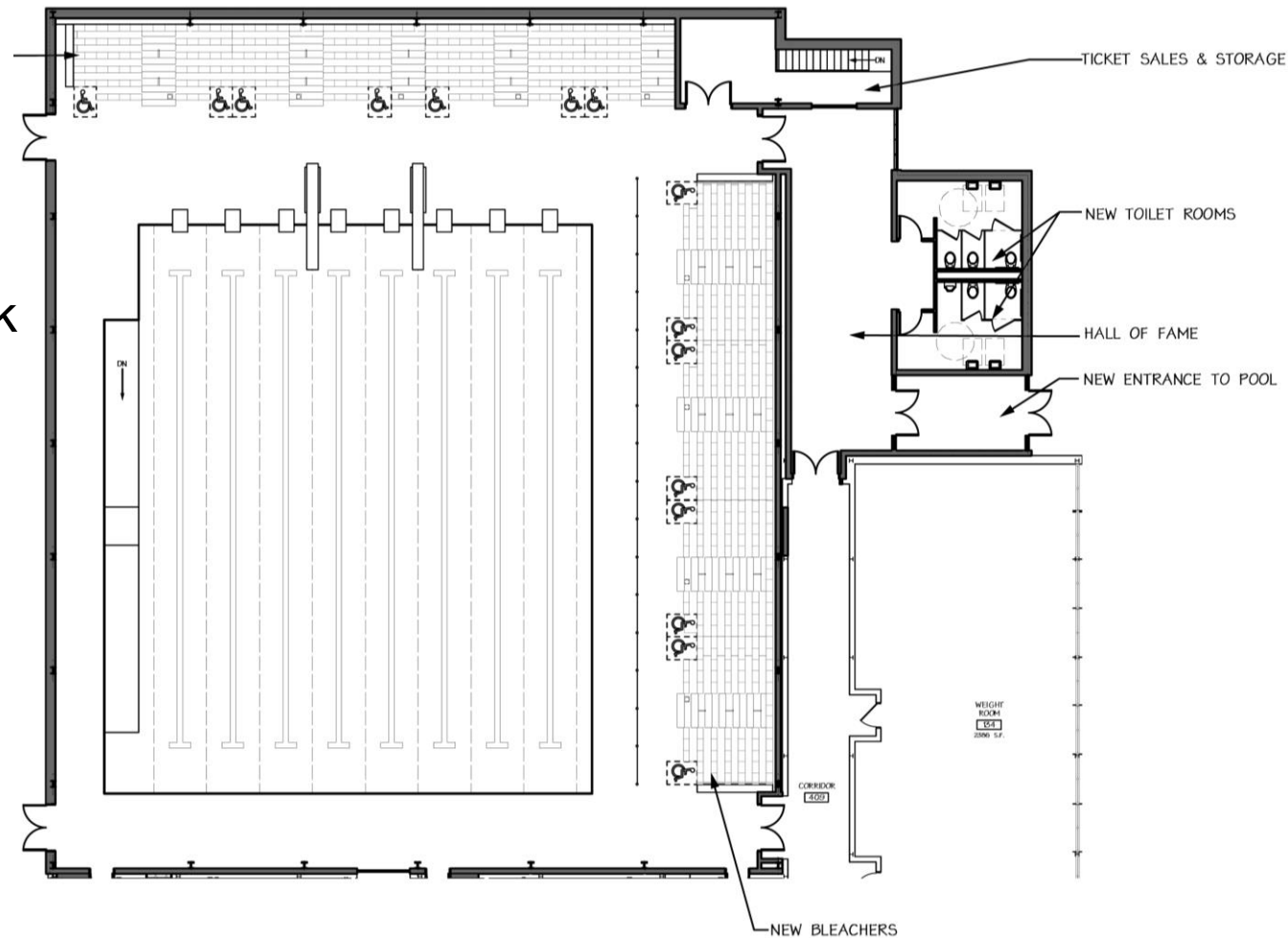
- Maryvale UFSD
 - 8 Lane Pool
 - Approximately 10 years old
 - New facility
- Buffalo State College
 - 6 Lane Pool
 - Renovated in 2014



Vision 20/20 – Aquatic Center

Design:

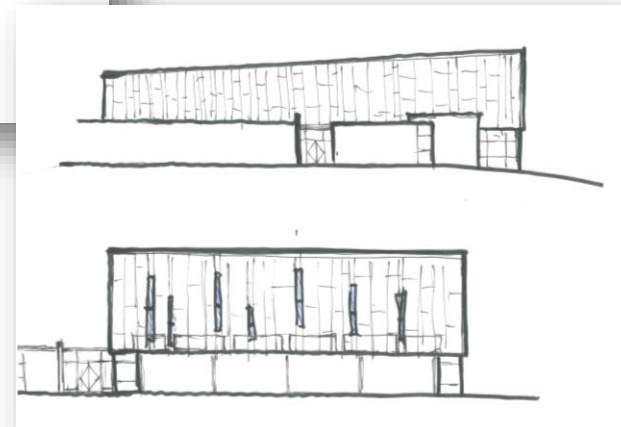
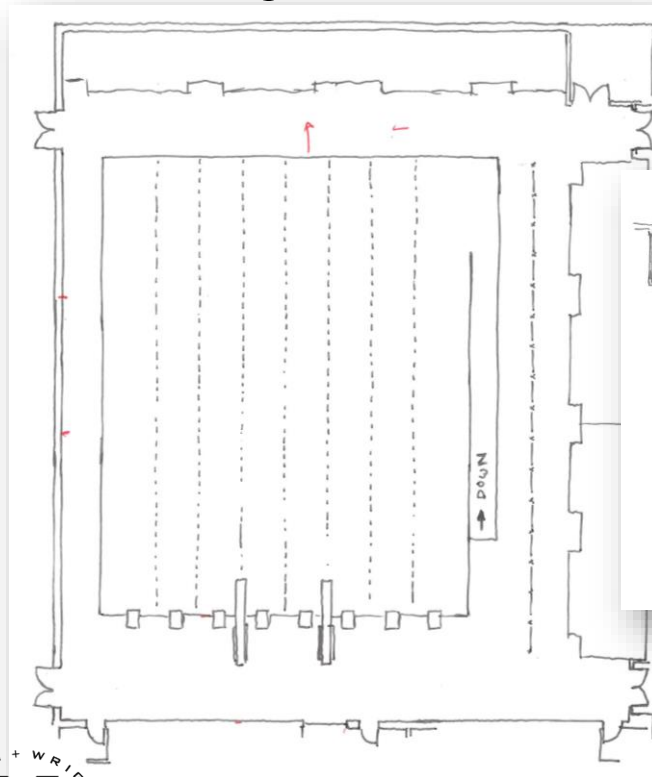
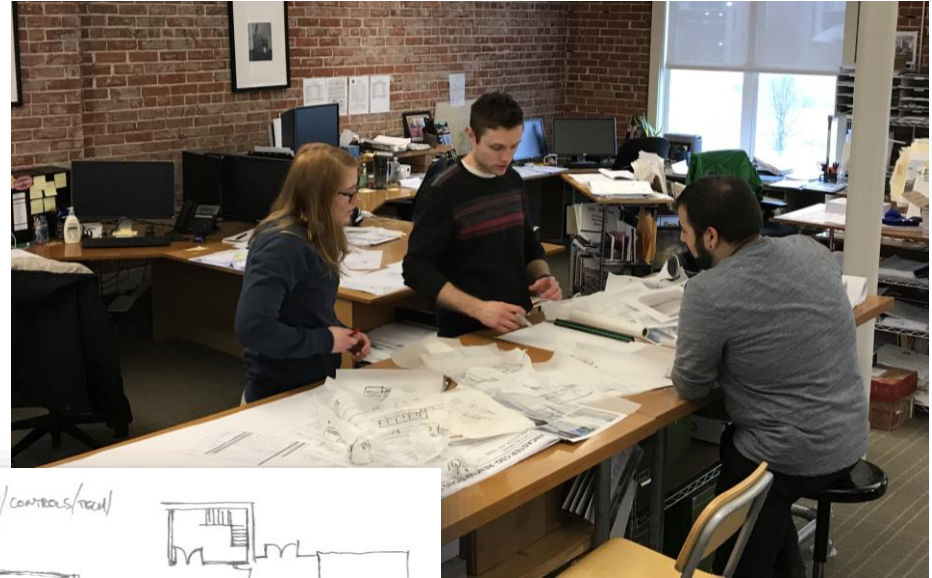
- 500 Seats
- Additional Storage
- Flexible Deck Space



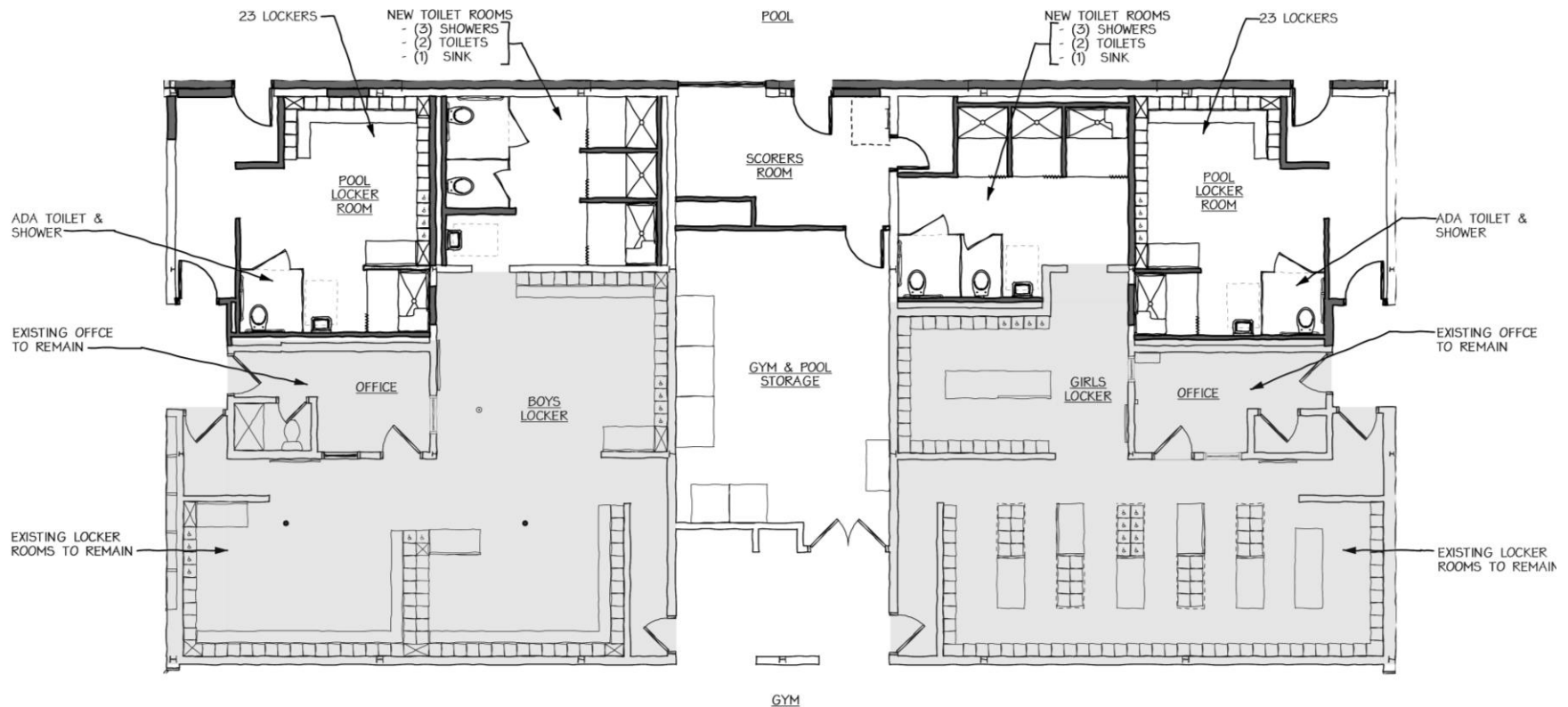
Vision 20/20 – Aquatic Center

Design Process:

- Team is still evaluating various options and configurations



Vision 20/20 – Aquatic Center



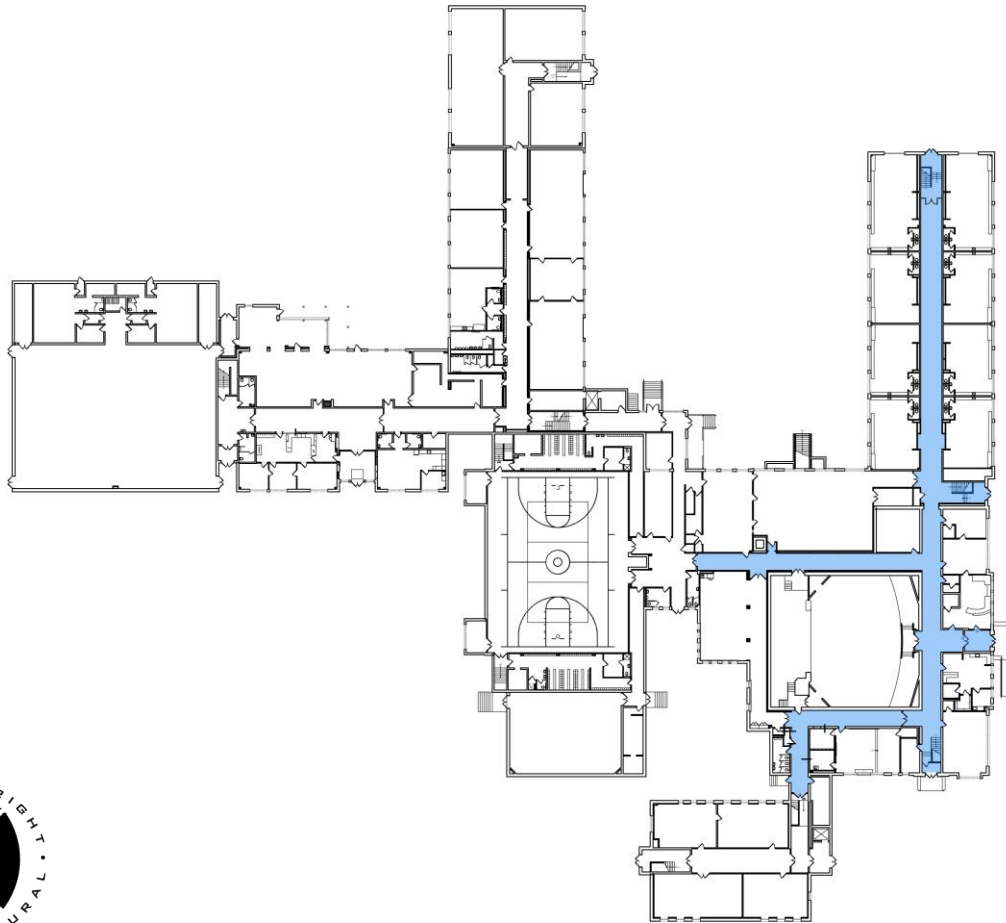
Design:

- Proposed locker room layouts

Vision 20/20 – Phase 3

Scope:

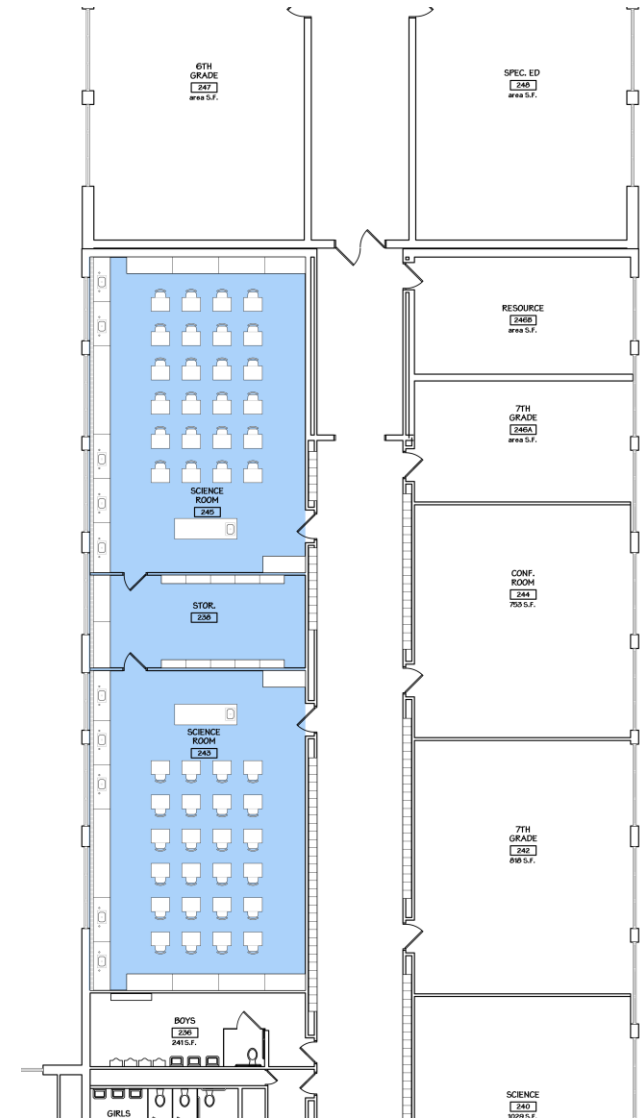
- Intermediate/Middle School Corridor Renovations



Vision 20/20 – Phase 3

Scope:

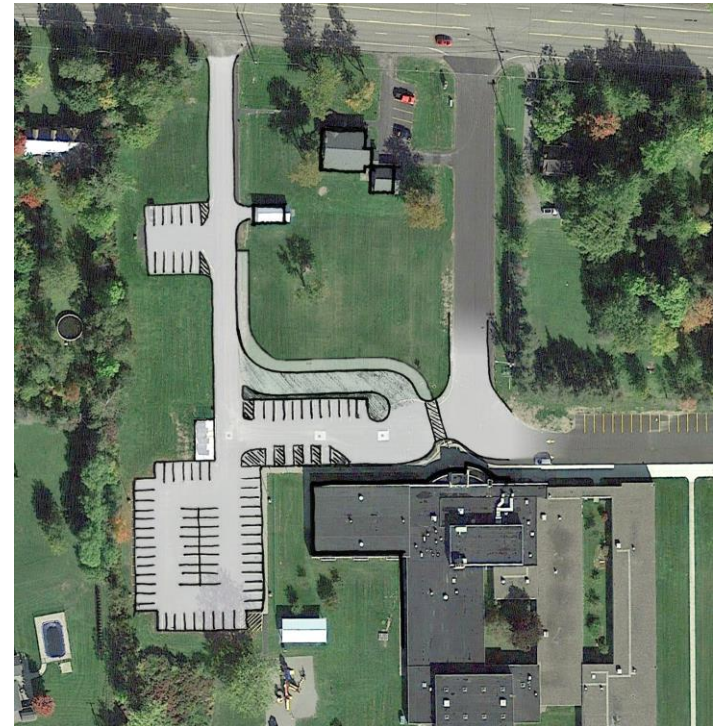
- Intermediate/Middle School Science Room Renovations



Vision 20/20 – Phase 3

Scope:

- HS Auditorium House Lighting
- Primary School Parking Lot Replacement and Parent Drop-Off Loop; with new sidewalks
- HS, IMS, and PS Roofs
- Bus Garage Fueling Tank



Questions and Discussion

